

**CERTIFICATE**

2018

To the Clerk of Rawlins County, State of Kansas  
We, the undersigned, officers of

**Ludell Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	7	3,550	0	
Cemetery	80-932	8	2,000	1,043	
Township Hall	80-115	8	3,850	2,075	
Special Machinery					
<b>Totals</b>		xxxxxx	9,400	3,118	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2017 Valuation

Assisted by:

Tasha Flock

Rawlins County Deputy Clerk

Address:

607 Main St. Suite C

Atwood, KS 67730

Email:

[tflock@rawlinscounty.org](mailto:tflock@rawlinscounty.org)

Attest:

*Aug. 15*  
*Tasha Flock*  
County Clerk

2017



Special Road Election held  
First levy in

for Mills for years.

*Virginia R Howard, Trustee*  
*Janice Mason - Treasurer*  
*Mary Gannon - Secretary*  
Governing Body

Ludell Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>2,437</u>
2. Debt service levy in 2017	- \$ <u>217</u>
3. Tax levy excluding debt service	\$ <u>2,220</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>3,629</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>31,538</u>	
5b. Personal property 2016	- <u>31,676</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,629</u>	
8. Total estimated valuation July 1, 2017	<u>1,280,713</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,277,084</u>	
10. Factor for increase (7 divided by 9)	<u>0.00284</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,226</u>	
13. Debt service levy in this 2018 budget	<u>1,043</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,269</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,272</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Ludell Township  
Rawlins County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Cemetery	217	28	0	7	0
Township Hall	2,220	289	2	67	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,437	317	2	74	0

County Treas Motor Vehicle Estimate 317

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13024

RVT Factor 0.00083

16/20M Factor 0.03023

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



Ludell Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,355	3,809	2,664
Receipts:			
Ad Valorem Tax	889	0	xxxxxxxxxxxxxxx
Delinquent Tax	16	2	
Motor Vehicle Tax	150	55	0
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	23	3	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,362	1,345	1,229
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,458</b>	<b>1,405</b>	<b>1,229</b>
<b>Resources Available:</b>	<b>5,813</b>	<b>5,214</b>	<b>3,893</b>
Expenditures:			
General	48	250	250
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		250	250
Buildings Maintenance and Utilities	920	1,000	2,000
Insurance & Liabilities	1,000	1,000	1,000
Bank Fees	36	50	50
Savings Withdrawals			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,004</b>	<b>2,550</b>	<b>3,550</b>
Unencumbered Cash Balance Dec 31	3,809	2,664	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,025	3,200	3,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,550
Tax Required			0
Delinquent Comp Rate: 2.8%			0
Amount of 2017 Ad Valorem Tax			0

Ludell Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Cemetery</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,040	1,804	951
Receipts:			
Ad Valorem Tax	1	217	xxxxxxxxxxxxxxxx
Delinquent Tax	10	18	
Motor Vehicle Tax	267	37	28
Recreational Vehicle Tax	2		0
16/20M Vehicle Tax	10	25	7
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>289</b>	<b>297</b>	<b>35</b>
<b>Resources Available:</b>	<b>2,329</b>	<b>2,101</b>	<b>986</b>
Expenditures:			
Mowing	525	1,000	1,500
Fees		150	500
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>525</b>	<b>1,150</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	1,804	951	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	1,300	1,150	2,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,000
Tax Required			1,014
Delinquent Comp Rate: 2.8%			29
Amount of 2017 Ad Valorem Tax			1,043

Adopted Budget <b>Township Hall</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,222	2,677	1,474
Receipts:			
Ad Valorem Tax	1,637	2,220	xxxxxxxxxxxxxxxx
Delinquent Tax	4	17	
Motor Vehicle Tax	123	118	289
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax		16	67
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,765</b>	<b>2,372</b>	<b>358</b>
<b>Resources Available:</b>	<b>3,988</b>	<b>5,049</b>	<b>1,832</b>
Expenditures:			
Insurance		500	500
Hall Maintenance		75	250
Hall Equipment			
General Expense	53		100
Mowing/Spraying	600	800	800
Utilities	658	2,200	2,200
Fees			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,311</b>	<b>3,575</b>	<b>3,850</b>
Unencumbered Cash Balance Dec 31	2,677	1,474	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	3,025	3,725	3,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,850
Tax Required			2,018
Delinquent Comp Rate: 2.8%			57
Amount of 2017 Ad Valorem Tax			2,075

**NOTICE OF BUDGET HEARING**

The governing body of  
**Ludell Township**  
**Rawlins County**

will meet on August 14th, 2017 at 7 p.m. at Ludell Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	2,004	0.853	2,550		3,550		
Cemetery	525		1,150	0.188	2,000	1,043	0.815
Township Hall	1,311	1.570	3,575	1.921	3,850	2,075	1.620
Special Machinery							
Totals	3,840	2.423	7,275	2.109	9,400	3,118	2.435
Less: Transfers	0		0		0		
Net Expenditure	3,840		7,275		9,400		
Total Tax Levied	2,625		2,437		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,083,777		1,155,982		1,280,713		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ludell Township  
Governing Body



**Ludell Township**  
**Governing Body**